



# Spring/Summer 2022 Building Manager Meeting

Facilities Planning & Management

June 15, 2022

# Some Housekeeping...

- This meeting is being recorded.
- Meeting materials (including the recording) will be posted in 2-3 days. We'll notify you.
- Please mute your microphone.
- Ask questions in the Chat
- We will answer as many questions as possible during the Q&A

# Meeting Agenda

- Opening Comments (Bogan)
- Facility Planning & Delivery Interim Leadership (Bogan)
- Campus Planning Update (Williams)
- Fiscal Year End and Funding & Summer Remodel Construction (Bogan)
- Summer Road Construction (Kennedy)
- Summer Exterior Construction Work (Beilman)
- Electronic Access Control Replacement Project (Ellis)
- Emergency Management (Porter)
- Electrical Demand Update (Hanson)
- Key Request Procedures (Mayer)
- Facilities-related Insurance Claims (Marlette)
- Capital Projects Update (Bucci)



# Welcome



**Jim Bogan**  
Physical Plant

# Facility Planning & Delivery Interim Leadership

A team approach

- **Capital Planning** - Holly Laux O'Higgins
- **Project Delivery** - Bob Bucci, Matt Collins, Randi Smith
- **Space Management** - Brent Lloyd
- **Campus Planning & Landscape Architecture** - Aaron Williams

# Welcome, Aaron Williams

Interim Director, Campus Planning & Landscape Architecture

- Worked with FP&M for seven years as Assistant Campus Planner and Zoning Coordinator.
- Member of the City of Madison Board of Public Works,  
Lake Monona Waterfront (LMW) Ad-Hoc Committee  
Member, UW-Madison Design Review Board  
Member, Joint Campus Area Committee.  
Staff to Campus Planning Committee
- UW-Madison graduate

# As Interim Director CPLA

- **Campus Planner** – Develops, manages, and maintains the comprehensive Campus Master Plan and sub-master plans.
- **University Landscape Architect** – Technical resource for all site and landscape architecture planning and design.
- Assists Capital Planning with the biennial capital budget
- Facilitates and manages municipal zoning and entitlement approval processes, as well as community outreach and neighborhood review processes,
- Coordinates physical facilities access and ADA accommodations and promotes universal design in all new and remodeled facilities.



# Campus Planning Update



**Aaron Williams**

Campus Planning & Landscape Architecture



# Survey Input Request

## **Campus Exterior Graphics, Wayfinding and Signage Policy/Design Guidelines**

Approved nearly 20 years ago, the UW-Madison Exterior Graphics, Wayfinding and Signage Policies and Design Guidelines has successfully served as the framework to implement and maintain a comprehensive, unified exterior sign system that meets the wayfinding and communication needs of the university's many and diverse constituencies. It includes our gateway signs that welcome visitors to campus, the building and direction signs that navigate people on campus, the banners that celebrate our institution's anniversaries, and the smallest of plaques identifying a campus amenity.

It is time to review and update the policy. The Campus Planning Committee has approved a workgroup to carry out that task. The goal of this update is to ensure our exterior sign policy meets the evolving wayfinding needs of campus constituencies, incorporates new best practices and lessons learned, and ensures Facilities Planning and Management can continue to implement and maintain the system.

NOTE: This process is not a major overhaul and redesign of the signage system, the look and feel will not change.

# Survey Input Request

## **Campus Exterior Graphics, Wayfinding and Signage Policy/Design Guidelines**


We are requesting your feedback to the Work Group through one or all of the following methods:

- Fill out the short survey that will be emailed to the Facility Managers google group.
- Email your feedback to Jonathan Bronk at [jonathan.bronk@wisc.edu](mailto:jonathan.bronk@wisc.edu). Please put “Exterior Wayfinding Policy Feedback” in the subject line.
- Attend our virtual meeting and “Open House” (virtual link will be provided in ‘Survey Request’ email to Facility Managers) on June 30th, 2022 from 9:00am to 11:00am (15-minute presentation at 9am, then open floor for feedback).


**Please provide your feedback by July 1, 2022.**

You can refer to the survey questions to help you prepare for the virtual open house or to send your feedback via email.

Thank you in advance for your feedback. We look forward to hearing from you!



# Fiscal Year End and Funding Summer Remodel Construction



**Jim Bogan**  
Physical Plant

# Fiscal Year End and Funding

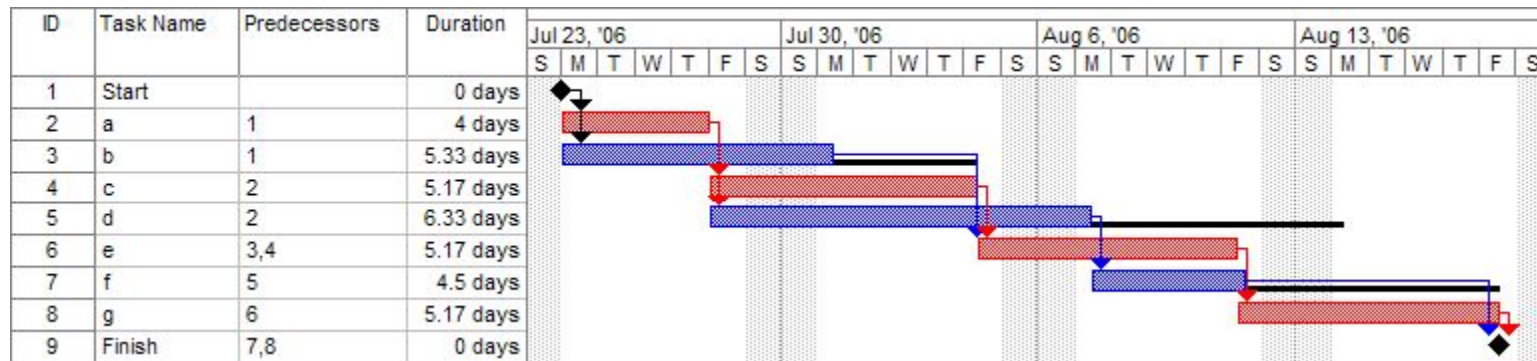
Facility Managers responsible for maintaining funding on Physical Plant customer numbers (B#'s).

- Please remember to review and update funding for FY23.
- To help you review your various customer numbers and the associated funding, please see report *1008 – Cust No Funding*.
- Any funding changes for FY23 must be submitted using the Customer Number Request/Update form located at:  
<https://facilities.fpm.wisc.edu/customer-number-form/>.

If you have mass changes, please contact [fpmbop@fpm.wisc.edu](mailto:fpmbop@fpm.wisc.edu).

# Summer Remodel Construction

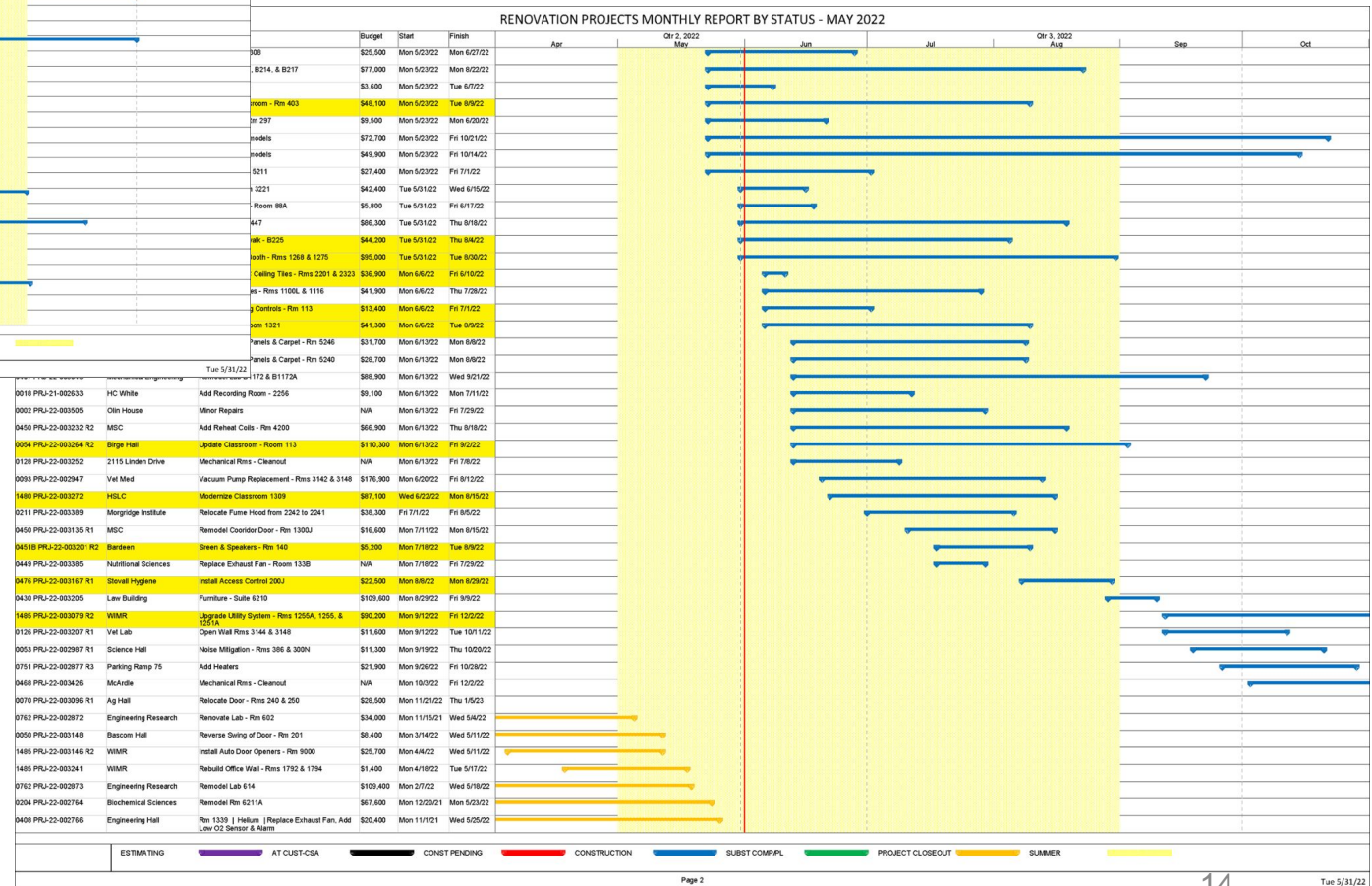
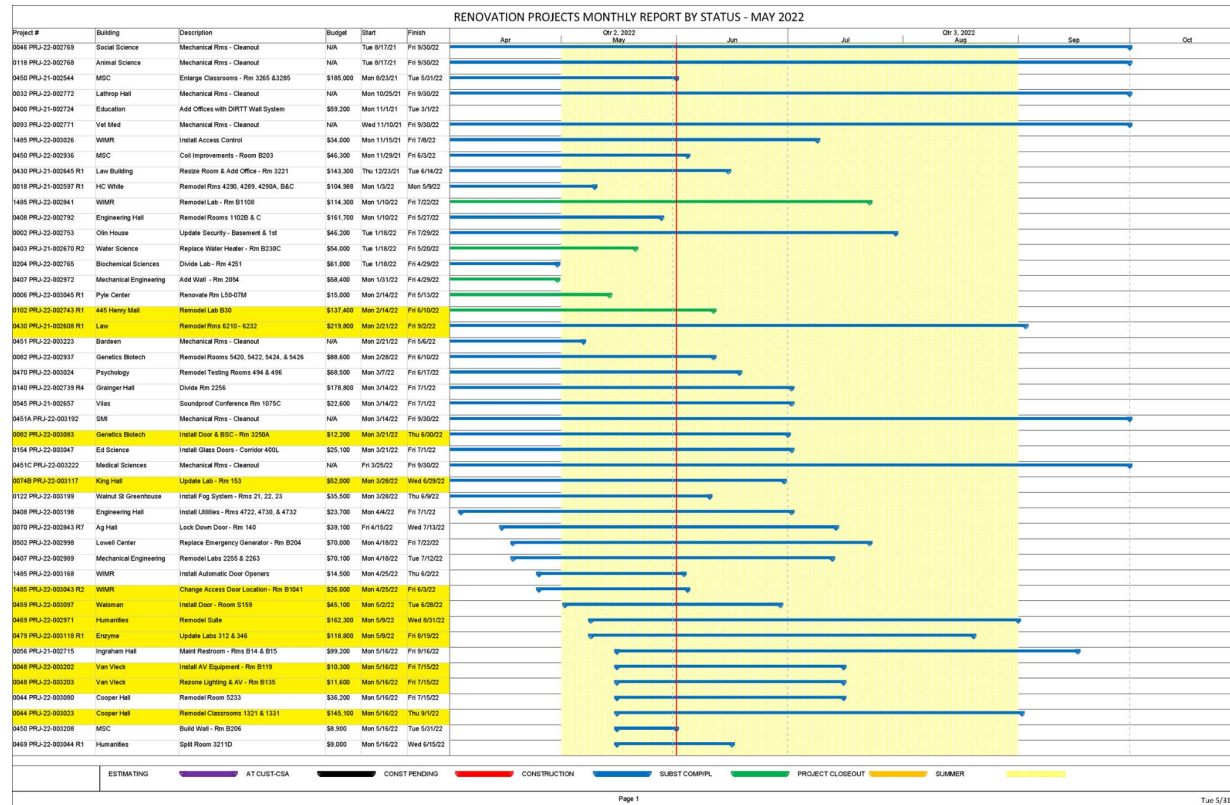
A Gantt chart is a type of bar chart that illustrates a project schedule, named after its popularizer, Henry Gantt (1861–1919), who designed such a chart around the years 1910–1915.



From: [https://en.wikipedia.org/wiki/Gantt\\_chart](https://en.wikipedia.org/wiki/Gantt_chart)



92 projects overall, 29 summer priority projects





# Summer Road Construction



**Rob Kennedy**  
Transportation Services



## Current Construction Impacts

### West campus projects

See Inset 1 for details

- A University Ave. & University Bay Dr. construction**  
May 2022 - 2025
- Closed: Westbound University Ave. traffic lanes between Campus Dr. & Shorewood Blvd. Traffic lanes reduce but open in both directions. Vehicles may detour via Highland Ave.
  - Closing: Eastern sidewalk on University Bay Dr. from Marshall Ct. to Highland Ave.
- B Electrical distribution project**  
May - August 2022
- Closed: Walnut St. (southbound) below Walnut St./Observatory Dr. roundabout & West Campus Cogeneration Facility
  - Detours:
    - Detour via Highland Ave. to avoid congestion
    - Detour allowed through Lot 39 to access School of Veterinary Medicine via Observatory Dr.
    - Vehicles traveling northbound on Walnut St. may turn right on to Linden Dr.
- C Matatorium Replacement & Veterinary Medicine addition**  
Until spring 2025
- Closed: Linden Dr. between Eastday Ln. & Colwood Dr.
  - Closed: Eastday Ln. between Observatory Dr. & Linden Dr.
  - Closed: Southern sidewalk along Observatory Dr.
  - Closed: Lot 57 and 62
  - Relocated: Bus stop relocated in front of Lot 67
  - Detours:
    - Use Willow Creek Bridge to access Vet Diagnostic Lab

### Central campus projects

See Inset 2 for details

- D Babcock Hall addition**  
Until summer 2022
- Closed: Farm Place driveway. Temporary driveway available west of Stock Pavilion.
  - Closed: East side of Lot 40 by Babcock Hall
  - Two-way traffic allowed on Babcock Dr. between Linden Dr. & east side of Lot 40
- E Ag Bulletin & Horticulture Utility Projects**  
May - August 2022
- Closed: Westbound lane of Lincoln Dr. between Lot 59 entrance & Babcock Dr. Vehicles traveling westbound detour via University Ave. to Babcock Dr.
  - Closed: Section of Lot 26 behind Sells Building
  - Pedestrian routes near Microbial Sciences and Slichter Hall impacted
  - Metro Transit routes detour. See mymetrobus.com.

### Central campus projects (cont.)

- F CDIS/Physical Plant Demolition & Brodgen Psychology Exterior Renovation**  
June - fall 2022
- Closing: Northern lane of Johnson between Charter & Orchard Sts.
  - Closing: Orchard St. between University Ave. and Johnson St. Vehicles detour via Randall Ave. or Charter St.
  - Closed: Lot 22
  - Closing late fall/early winter: Southern lane and sidewalk of University Ave. between Orchard St. & Charter St. Protected pedestrian and bike lane will be available on University Ave.
- G Charter Street closures**  
May 16 - June 2022
- Northbound lane of Charter St. closed between University Ave. and Linden Dr.
  - Detours:
    - Inbound access to east side of campus available via N. Park St. or N. Lake St.
    - Inbound access to west side of campus: Babcock Dr., Walnut St., or Highland Ave.
    - Metro Transit routes detour. See mymetrobus.com.
  - Both lanes of Charter St. closed between Johnson St. and Dayton St. Lot 56. Closures expected to last approx. three weeks.
- H Chemistry Addition Project**  
Until summer 2022
- Closed: Sidewalk east of Chemistry Building. Pedestrians detour via sidewalk west of Chemistry Building.
  - Closed: Lot 55

### Central campus projects (cont.)

- I Mills Street closure**  
Until early August 2022
- Closed: Mills St. between University Ave. and Johnson St. Vehicles detour via Brooks St., Charter St., or Park St.
  - Closed: West University Ave. crosswalk at Mills St.
  - Closed: West sidewalk of Mills St. between University Ave. and Johnson St.
- J Educational Sciences Utilities Project**  
May - August 2022
- Closed: Southern lane of Johnson St. between Charter & Mills Sts.
  - Closed: South leg of Mills St. and Johnson St. intersection. Vehicles detour via Charter St. or Brooks St.
  - Closed: Lot 56
  - Madison Metro route 4 detours. See mymetrobus.com.
- K Observatory Drive construction**  
June - September 2022
- Closed: Eastbound section of Observatory Dr. between Ingheim Hall & Charter St. Additional sections of Observatory Dr. will close in later phases of the project. Vehicles detour via Charter St. (southbound) to Johnson St.
  - Closed: Lot 11

### East campus projects (cont.)

- L Bascom-Lathrop Utility Project**  
Until summer 2022
- Closed: University Ave. northern lane and sidewalk between University Ave./Charter St. intersection & Mills St. Protected pedestrian walkway available on University Ave.
  - Closed: Section of Lathrop Dr. south of Birge Hall (no thru access)
  - Closed: Various pedestrian walkways
- M Sells Hall Steam Project**  
Until July 2022
- Closed: Southernmost lane of Johnson St. between Park St. & Sells Hall parking entrance
  - Closed: Eastern sidewalk of Park St. between Dayton St. & Johnson St. Pedestrians detour via western sidewalk of Park St.
  - Closed: Northern sidewalk of Dayton St. between East Campus Mall and Dayton St. Pedestrians detour via southern sidewalk of Dayton St.
- N Kohl Center Addition**  
Spring 2022
- Lot 78 closed
- O Environmental Health & Safety Utility Project**  
Summer 2022 - 2023
- East Campus Mall adjacent to EHS Building, south of the tunnel, reduced to a ten-foot wide pedestrian and bike path

### East campus projects

See Inset 3 for details

**June 11-15: Observatory Drive closing**  
in both directions between Willow Creek and Colwood Drive. Use University Avenue, Campus Drive, and Johnson Street to access available in- and out-bound roadways shown on this map.

Updated June 6, 2022

Projects organized from west to east. Project details may change due to weather or other factors. City of Madison project information can be found at [cityofmadison.com](http://cityofmadison.com).

- P** Public Parking
- 64** Parking lot numbers
- Trails and Footpaths
- Lots affected by construction
- Area / route closure
- Pedestrian route open
- Recommended route
- Current project area
- Upcoming project area

FEET 500 1000 (0.25 mi)

METERS 200 400

For more parking info visit [transportation.wisc.edu](http://transportation.wisc.edu)







# Summer Exterior Construction Work



**Kurt Beilman**  
Physical Plant

# Planning

The Facility Specialist Team meet regularly beginning right after the new year to compile, prioritize and plan work to be completed in the summer construction season.

Issues are identified through targeted inspections, communications with Building Managers, Tradespeople, Students and Staff and sometimes just through the day to day travels through campus.

A yearly budget is established for the various categories of work based on our ability to complete the work in the time allotted (i.e. summer break between the spring and fall semesters).

# Categories/Examples of Work

Masonry Repairs - Observatory Drive hairpin wall - tuckpoint wall so as to prevent water infiltration

Asphalt/Roads - Mill and overlay Lake Mendota Drive to University Bay Drive

Roofing - Walnut Heating Plant Roofs

Chancellors House and Brittingham Istate Repairs of porch built up roofs

# More Examples

Carpentry - Ag Research Station Spooner Window Replacement

Exterior Painting - Rust Schreiner exterior elevations &  
tuckpointing of masonry

Glazing - Recurring leaks on curtain walls at

- Biochemistry
- Memorial Library



# Electronic Access Control Replacement Project



**Lt. Jeff Ellis**  
UW Police Department

# Background

- The University of Wisconsin-Madison has been using Schneider Electric's Andover Continuum electronic door access control system since 2004. RFP was completed to replace Andover due to discontinuing support.
- Scope- Replace all of Andover Continuum enclosures and components with Lenel Onguard.
- Project began May 2021.

# Overview

- Original completion date was July 2022.
- New completion date is April 2023.
- Project is nearing 60% completion.
- Adding additional doors
  - Follow current process of submitting a scope report request to UWPD.
  - Submit a work order from Physical Plant.



# Emergency Management



**Eric Porter**  
UWPD Emergency Management



# Occupant Emergency Plans

New EM Specialist managing OEPs - Eric Porter

[eric.porter@wisc.edu](mailto:eric.porter@wisc.edu) <https://uwupd.wisc.edu/services/emergency-management/>

- OEP required for all campus facilities with 10 or more fac/staff or that host/house students
- Plan reviewed & updated annually
- EM team available to assist, train, and drill

Plan review and specific drills/exercises

Active Threat - <https://uwupd.wisc.edu/staying-safe/active-threat-training-request/>

CPR - email [em@uwupd.wisc.edu](mailto:em@uwupd.wisc.edu)



# Electrical Demand Update



**Mike Hanson**  
Physical Plant

# Electrical Demand–Summer 2022

- North American Electric Reliability Corp (NERC) report
  - Midcontinent Independent System Operator (MISO) projecting 5 Giga-Watt shortfall in firm capacity this summer
  - Shortfall depends on Renewable Energy availability
- Electrical grid outages due to extreme weather events:
  - Unplanned (Blackouts) - no control
  - Controlled Power shutoffs (Brownouts) - controlled
- FPM Plan for Brownouts
  - Local utility will request campus electrical load demand reduction
  - Energy reduction required – Heating/Cooling Plants and Buildings
  - Emergency Generators Operating



# Key Request Procedures



**Craig Mayer**  
Physical Plant

# Key Request Procedures

- Locksmith work area relocated from the Service Building
- Key request similar to other work request
  - Key Request Ready tile
- Keys will be delivered to the end user
  - Campus Mail
  - Other

# Key Request Procedures

https://wiscready.assetworks.cloud/ready/

RoomWizard(TM) Scanner Register A Device TEST AssetWorks ReADY Test AssetWorks Melissa - Steamfitte... Maintenance Mech... Dan - Steamfitter S... Emily - Steamfitters... Mel-Plumbing Sho... Tunnels - Google S... TEST Team Scheduler HSA Account

Facilities Planning & Management  
UNIVERSITY OF WISCONSIN-MADISON


Home Process User Profile Notifications (34) About Logout


University of Wisconsin-Madison  
Facilities Planning & Management Customer Portal


Use the Customer Request option to request a wide range of services from FP&M, including requests for maintenance, renovations, and other services. For more information about how to submit requests, see the [Online Tutorial](#).


Search Request Types


Please select from the following available service requests


 Customer Request

 Keys

 Abatement Risk Assessment

 Bio-Safety Cabinet Service

 Move Request

 AssetWorks User Account Request

Facilities Planning & Management  
UNIVERSITY OF WISCONSIN-MADISON

Questions? Need Help?  
608-263-3333  
[ppcustomerservice@fpm.wisc.edu](mailto:ppcustomerservice@fpm.wisc.edu)

# Key Request Procedures

https://wiscready.assetworks.cloud/ready/

RoomWizard(TM) Scanner Register A Device TEST AssetWorks ReADY Test AssetWorks Melissa - Steamfite... Maintenance Mech... Dan - Steamfitter S... Emily - Steamfitters... Mel-Plumbing Sho... Tunnels - Google S... TEST Team Scheduler HSA Account

Facilities Planning & Management  
UNIVERSITY OF MISSOURI-KANSAS

Home Process User Profile Notifications 14 About Logout

## Standard Key Request

Is this request for a master key?

☐ Yes

☒ No

Is this a Physical Plant Internal Request?

☐ Yes

☐ No

Select the type of property:

Building (buildings, parking ramps)

What should the key provide access to? You will be selecting a building floor and room on the next page so do not include that information here.

Examples: Office, File Cabinet, Storage Closet, etc.

Enter the key code if you have one.

How many do you need?

Enter the departmental customer number for this work.

Cancel Next >



# Facilities-related Insurance Claims

**Silvie Marlette**  
Physical Plant



# Facility Related Property Loss Claims

Facility damage caused by severe weather, flooding, fire, power outage, etc.

The State self-funded property program is administered through the Bureau of State Risk Management, in the Wisconsin Department of Administration, coordinated by UW-Madison's Risk Management Office [Property and Equipment – Division of Business Services – UW–Madison \(wisc.edu\)](https://wisc.edu/property-and-equipment)

PHASE ONE – Alert and Notification

PHASE TWO – Investigation and Mitigation

PHASE THREE – Assessment and Planning

PHASE FOUR – Facility Repairs & Content Repairs/Replacement

PHASE FIVE – Closeout & Reporting

# ACTIVE FACILITIES-RELATED INSURANCE CLAIMS (LOSS EXCEEDING \$25K)

All work to address claims incurred prior to January 1, 2022, is substantially complete, with two exceptions:

- Wind damage (April 11, 2021). UW Medical Foundation Centennial Building roof components blew off. Repairs are in-process, completion expected by August 2022. Approximate cost: \$165K.
- Wind damage (December 15, 2021). Multiple properties, six main campus buildings and multiple Agricultural Research Station locations. Repairs are in-process, completion expected by November 2022. Approximate cost for all location: \$50K.

Since January 1, 2022, there were fourteen water related events, one wind event, and two property-related events totaling approximately \$360K. Small claims (<\$25K) are not included below.

- Water Damage (February 7, 2022) Hydrostatic heating system failure that caused pipe to freeze and crack at Chemistry. Mitigation and repair work complete. Approximate cost \$30K
- Water Damage (February 14, 2022) Failed sump pumps in sanitary crock filled basement level with approx. 8" of liquid in eastern half of Water Science building. Repairs are complete, less replacement lab casework with a long lead time. Completion expected by January 2023. Approximate cost \$110K
- Property Damage (February 14, 2022) Excess steam traveling through condensate drain line into mechanical room and adjacent spaces at Law Building. Repairs are complete, less replacement of doors with a long lead time. Additional potential loss recently reported, State Adjuster review is in-process. Estimated cost and completion date subject to change with additional scope. Completion expected by July 2022. Approximate cost \$40K
- Water Damage (May 3, 2022) Failed backflow preventer flooded interstitial space and B2000 level at Biochemical Sciences. Most of the repairs are complete. Patch and paint of ceiling remains, confirming paint color. Completion expected by August 2022. Approximate cost \$40K
- Water Damage (May 27, 2022) Supply hose connection serving a drinking fountain sheared loose at Genetics Biotech. The drinking fountain was located in hallway 3400L, near 3434. Water traveled to first floor. Mitigation is complete. Repairs include patch and paint, replacement of vinyl base and ceiling tile. Completion expected by August 2022. Approximate cost \$30K

**All currently open claims sum to an estimated \$478k with 4 property damage, 6 water damage, and 3 wind damage claims.**



# Capital Projects Update



**Bob Bucci**  
Facility Planning & Delivery

# Capital Projects Update: Agenda

## 1. Strategic Priorities

- 2023-29 Six-Year Capital Development Plan
- Research Lab Renovation Delivery Program

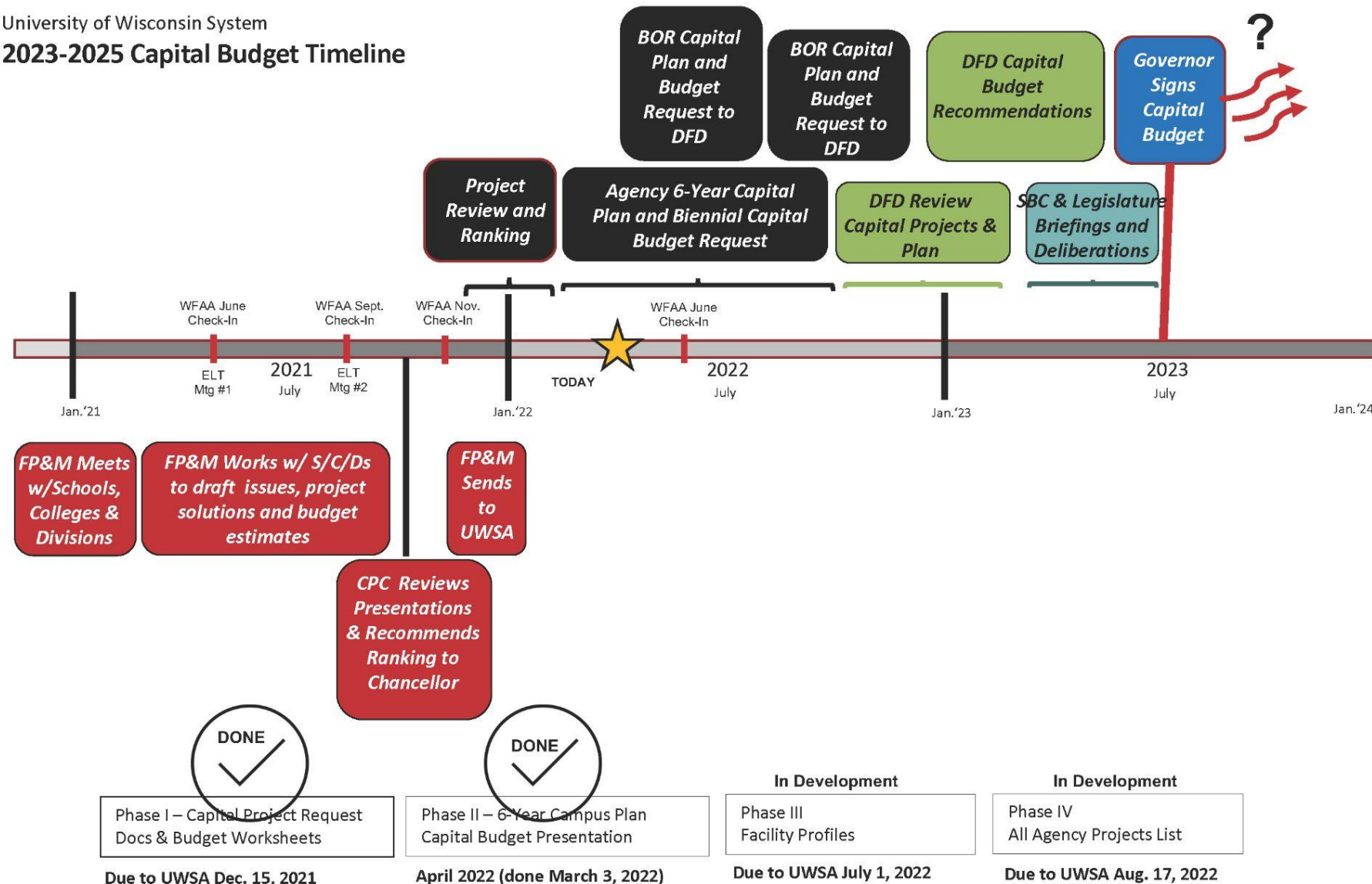
## 2. Capital Projects Dashboard

- Current Major Projects
- Major Projects in Design
- Major Projects in Construction

# UW-Madison Capital Planning Process

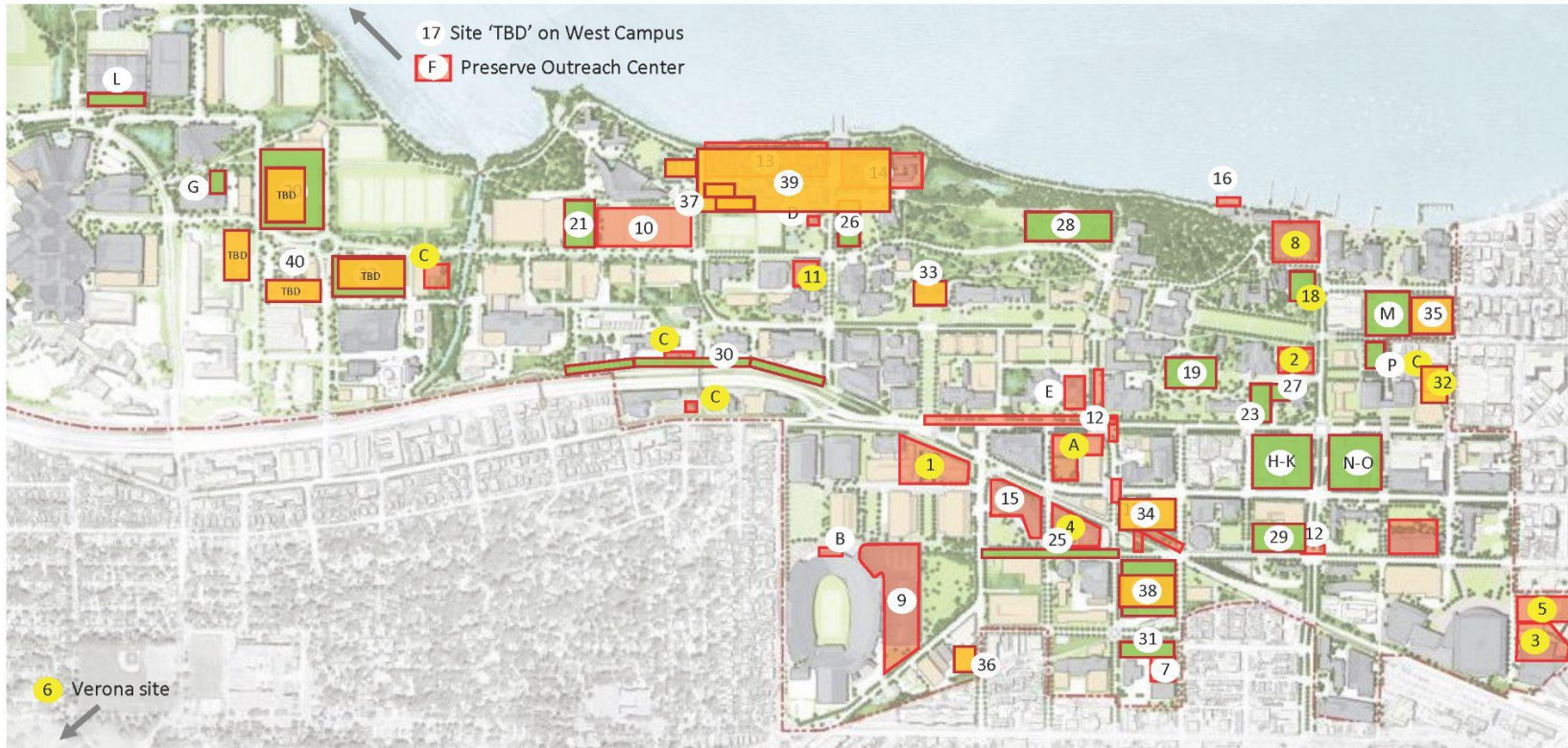
University of Wisconsin System

## 2023-2025 Capital Budget Timeline





# 2023-2029 Six-Year Capital Plan: Summary



## Key Issues, Themes & Priorities

- Support Continued Growth in Engineering
- Enable Removal of Mosse Humanities Building
- Consolidate our Libraries & Return Space for STE(A)M Reuse
- Repair and Renovate our Historic Buildings

**Total Capital Plan: \$3.16 B**  
**67 projects**  
(including G-G)

- 2023-25 Major Projects w/ranking
- 2025-27 Major Projects
- 2027-29 Major Projects
- 'A' to 'O' Gift-Grant Projects
- Priority Projects

# Research Laboratory Recovery Program

## Underway

- Assessing lab spaces at the College of Engineering, College of Letters and Science, and the School of Medicine and Public Health
- Tracking 34 lab projects across campus. Of those, 14 are projects associated with recruitment and retention of faculty.

## Upcoming

- Lab fit-outs and the resulting capital projects
- Funding: revolving fund managed by the Madison Budget Office and FP&D/Capital Planning

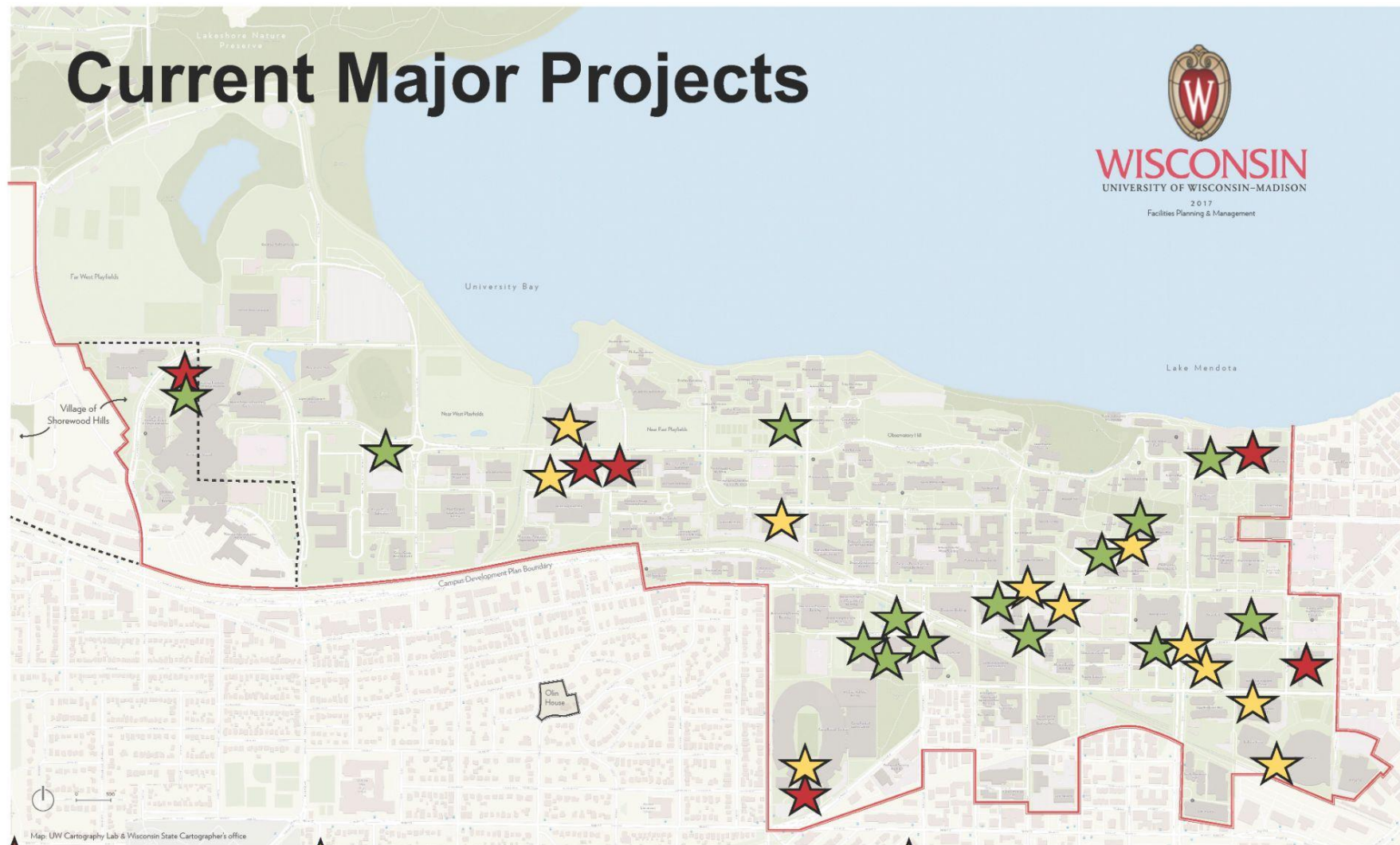
## Program Design

- Working with System to establish a 'stable' of A/Es on-call specific to Lab Delivery
- UW Managed program (grant funding)





# Current Major Projects



## ★ Recently Completed

1. WIMR West Wedge
2. Linden Dr Parking Facility
3. Field House Renovation & South Plaza
4. Witte Hall Addition & Renovation
5. Meat Science & Animal Biologics Discovery
6. Red Gym Renovations

## ★ Major Projects in Construction

### State Projects

7. Charter St Chilled Water Valves
8. Site Utility Steam Distribution Pits
9. Bascom Hill/Lathrop Dr Utilities, Ph 2
10. South Campus Utility Improvements
11. Babcock Dairy Plant and CDR Renov
12. Camp Randall Stadium South Endzone
13. Sellery Hall Addition & Renovation
14. SERF Replacement (The Nick)
15. Gym/Nat Replacement
16. Vet Med Addition & Renovation
17. Chemistry Building Addition & Renov
18. Kohl Center Addition

### UW Managed Projects

19. Zoology 1<sup>st</sup> Floor Wang Lab Renov
20. Chemistry 2<sup>nd</sup> Floor Wang Lab Renov
21. Chamberlin Hall 6<sup>th</sup> Floor Weaver Lab
22. Weeks Hall 4<sup>th</sup> Floor Dutton Lab Renov
23. Biochemistry Cryo-Electron Microscopy
24. MSC Kinesiology Renovation
25. DoIT Digital Publishing & Printing Services Relocation\*
26. FP&M Phys Plant Relocation & Renov
27. 21 N. Park Street Adv Plan & Renov

\* = off campus

## ★ Major Projects in Design

### State Projects

29. Engineering Replacement Building
30. WVDL Barron County\*
31. Levy Hall, L&S Academic Building
32. Engineering Drive Utilities
33. Bascom/Lathrop Dr Utilities, Ph 4
34. Johnson St Steam/Condensate Renov

### UW Managed Projects

35. WIMR-Dock & Primate Ctr Renov
36. Engineering Hall Sprinklers, Ph 1
37. CDIS Building
38. Engineering Hall CBE Renovation
39. Memorial Union Addition & Renov
40. Ag Dean's Renovation
41. Law School Renovations
42. Elvehjem Building Ext Envelope
43. WARF Floors 4, 5 & 7 Renovations



# Major Projects in Design: \$752.4M

## Project Breakdown

### State Capital Projects

(Enumerated, more than \$1M)

Quantity: 5

Total: \$481,059,000 (64%)

### UW-Managed Projects

(More than \$1M)

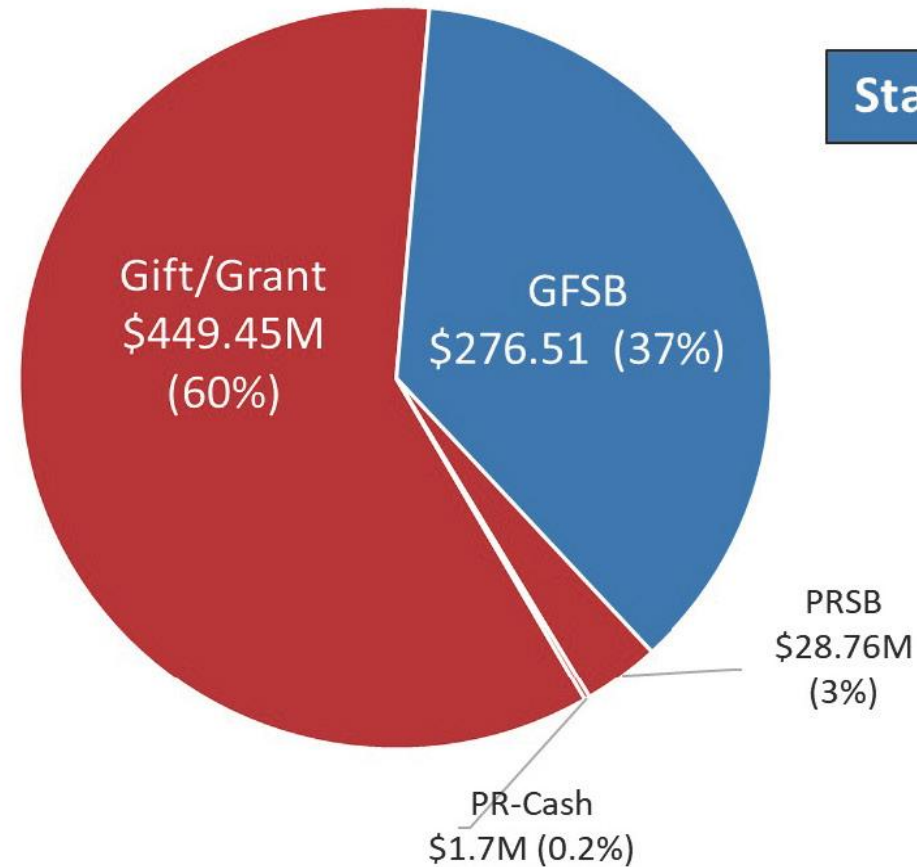
Quantity: 9

Total: \$271,367,000 (36%)





























## Funding Breakdown

UW

State



# Status Dashboard: Design

Major Projects In Design	Total Cost	Funding Sources	Current Phase	Schedule		Status	
				Bid Date	Sub. Completion Date	Budget	Schedule
DFD Engineering Bldg. Replacement	\$ 300,000,000	GG/GFSB	Design	Spring 2024	Summer 2024		
DFD Engineering Dr. Utilities Replacement	\$ 60,303,000	GFSB/PRSB	Design	Summer 2021	Fall 2024		
DFD Levy Hall L&S Academic Building	\$ 88,441,000	GG/GFSB	Design	Mar 2023	Winter 2025		
DFD WI Vet Diagnostic Lab - Barron	\$ 9,555,000	GFSB	Design	Mar 2023	Apr 2025		
DFD South Campus Utility Improvements	\$ 22,760,000	GFSB/PRSB/Cash	Design	Feb 2023	May 2024		
UW Memorial Union Addition and Repairs	\$ 5,000,000	GG	Design	Jul 2021	Apr 2022		
UW New CDIS Building	\$ 230,000,000	GG	Design	Demo: Mar 2022 Bldg: Nov 2022 Reno: Jun 2021	Dec 2024		
UW Eng. Hall CBE Inst. & Research Lab Reno	\$ 12,427,000	GG	Design	Apr 2022	Jun 2023		
UW WARF SMPH 4, 5 & 7 Floors Renovation	\$ 5,429,000	GG	Design	Oct 2022	Aug 2023		
UW DeLuca Biochemical Coon Lab Renovation	\$ 2,000,000	GG	Design	May 2022	Feb 2023		
UW Elvehjem Building Envelope Renovation	\$ 12,094,000	GG	Design	May 2022	May 2023		
UW Engineering Centers MOCVD Lab	\$ 1,655,000	GG	Design	Feb 2023	Sept 2023		
UW WHAM Plasma Physics Elec. Upgrade	\$ 1,562,000	GG	Design	Aug 2022	Nov 2022		
UW Law School 4th Floor Renovation	\$ 1,200,000	GG	Design	Feb 2023	;July 2023		

# Major Projects in Construction: \$867.1M

## Project Breakdown

### State Capital Projects

(Enumerated Only, More than \$1M)

Quantity: 14

Total: \$820,686,000 (95%)

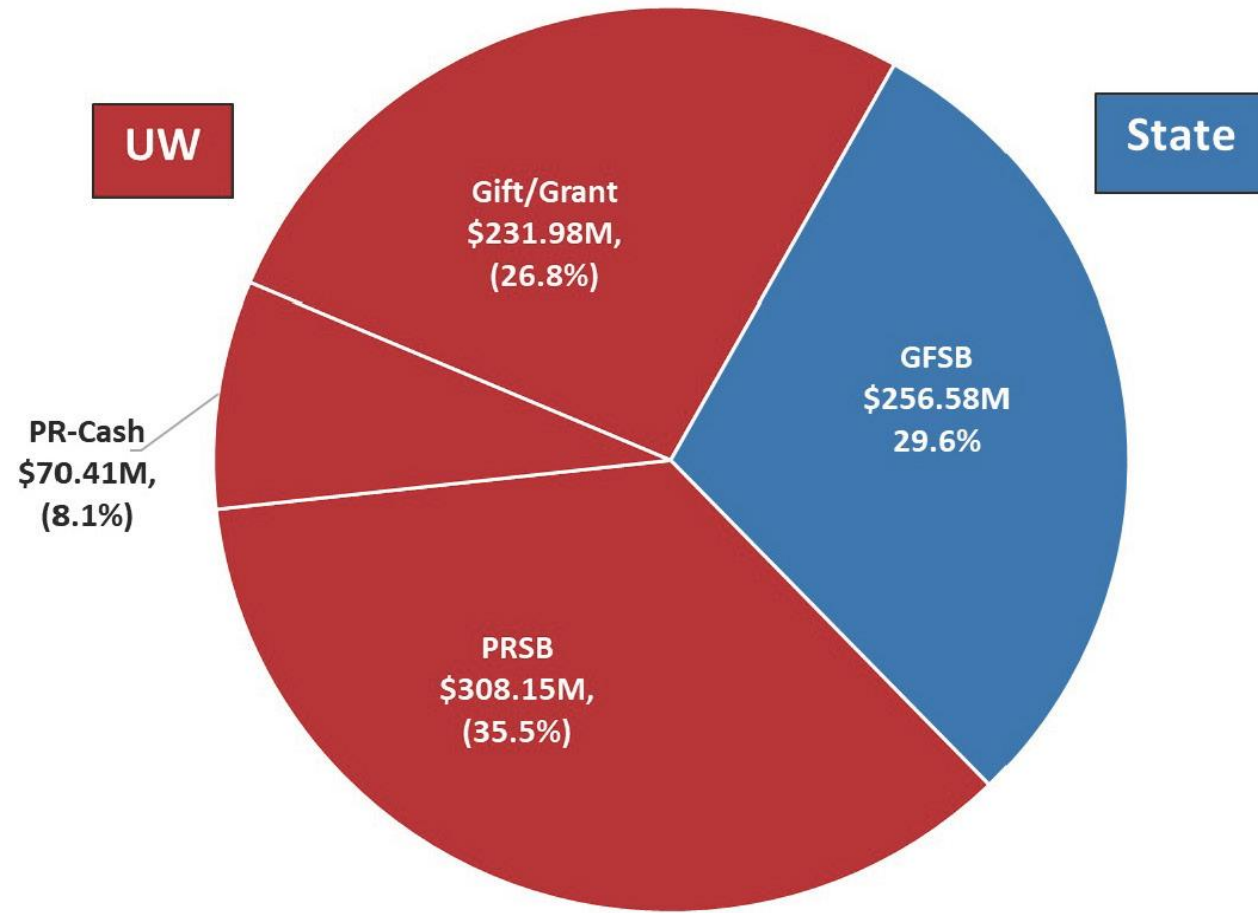
### UW-Managed Projects

(More than \$1M)

Quantity: 12

Total: \$46,445,000 (5%)

## Funding Breakdown





# Status Dashboard: Construction

Major Projects In Construction		Total Cost	Funding Sources	Current Phase	Bid Date	Sub. Completion Date	Budget	Schedule
DFD	Gymnasium / Natatorium Replacement	\$ 126,391,000	GG/ PRSB	Construction	Dec 2020	March 2023	●	●
DFD	Babcock Hall & Center for Dairy Research	\$ 72,609,100	GG/GFSB/PR-Cash	Construction	Spring 2018	Oct 2022	●	●
DFD	Camp Randall South End Zone	\$ 77,646,000	GG/PRSB/PR-Cash	Construction	Varies	Aug 2022	●	●
DFD	Chemistry Addition & Renovation	\$ 133,100,000	GG/GFSB/PR-Cash	Construction	Jul 2018	Jan 2023	●	●
DFD	Veterinary Medicine Addition & Reno	\$ 128,603,000	GG/GFSB	Construction	Mar 2023	Dec 2024	●	●
DFD	SERF Replacement Building (the Nick)	\$ 96,541,000	GG/PRSB/PR-Cash	Construction	Aug 2017	TBD	●	●
DFD	Lathrop Drive/Bascom Utility Repairs Phase II	\$ 20,076,000	GFSB/PRSB	Construction	Apr 2021	Sept 2022	●	●
DFD	Lathrop Drive/Bascom Utility Repairs Phase I	\$ 32,656,000	GFSB/PRSB	Construction	Jan 2022	Nov 2022	●	●
DFD	Sellery Hall Addition & Renovation	\$ 78,811,000	PRSB/PR-Cash	Construction	May 20	Aug 2023	●	●
DFD	Charter St Chilled Water Valve Replacement	\$ 1,865,900	GFSB/PRSB	Construction	May 2021	Mar 2022	●	●
DFD	Field House Exterior Restoration and Plaza	\$ 5,993,000	GG/PR-Cash	Construction	Nov 2019	Nov 2021	●	●
DFD	Kohl Center Addition & Renovation	\$ 48,074,000	GG/PRSB/PR-Cash	Construction	Nov 2021	Jul 2024	●	●
DFD	Site Utility Steam Dist Pit 4/13-79/12 Repl	\$ 6,738,000	GFSB/PRSB	Construction	June 2021	Oct 2022	●	●
DFD	Site Utility Steam Dist Pit 59/10 to Ag Bultn Repl	\$ 6,582,000	GFSB/PRSB	Construction	Feb 2022	Nov 2022	●	●
UW	Chamberlin Hall 6th Floor Weaver Lab	\$ 1,700,000	GG	Construction	Apr 2021	Feb 2022	●	●
UW	Chemistry 2nd Floor Wang Lab Renovation	\$ 1,369,000	GG	Construction	Oct 2020	Nov 2021	●	●
UW	Biochemistry Cryo-Electron Micro. Reno.	\$ 2,400,000	GG	Construction	Mar 2021	Jan 2022	●	●
UW	Weeks Hall 4th Floor Dutton Lab Reno	\$ 2,190,000	GG	Construction	Feb 2021	Jan 2022	●	●
UW	Zoology 1st Floor Wang Lab Reno	\$ 1,136,000	GG	Construction	Jul 2020	Mar 2022	●	●
UW	Biochemical Sciences Coon Lab	\$ 2,000,000	GG	Construction	May 2022	Feb 2023	●	●
UW	MSC Kinesiology Renovation	\$ 12,000,000	GG	Construction	Sept 2019	Jan 2022	●	●
UW	Eng. Hall Sprinkler & Gas Piping Reno Ph 1	\$ 4,239,000	GG	Construction	Dec 2021	Nov 2022	●	●
UW	WIMR - Dock & Primate Center Renovation	\$ 6,150,000	GG	Construction	Sept 2021	Jan 2023	●	●
UW	DoIT Digital Publishing & Printing Services Relocation	\$ 2,212,000	GG	Construction	Sept 2021	Feb 2022	●	●
UW	FP&M Phys. Plant Reloc & Reno Project	\$ 9,000,000	GG	Construction	Oct 2021	Apr 2022	●	●
UW	WHAM Plasma Physics Lab Elec/Cooling Upgrade	\$ 1,562,000	GG	Construction	Feb 2022	Oct 2022	●	●

KEY: ● = Good ● = Caution/Monitoring Issue ● = Budget / Schedule at Risk



# Questions?